

# 20

ANNUAL REPORT

# 22



LOCAL KID E.V.



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# Love, Culture, Assistance, Lifeskills

## Knowledge, Independence, Dance

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# Introduction

## by Chiara Katende

### CEO

*Dear Team and Supporters*

I am delighted to present our Annual Report, showcasing our remarkable journey and accomplishments throughout the year.

At the end of this Year, I would like to thank everyone who supported, followed or helped in any kind of way. We appreciate each and everyone and thank for your help to make this project grow every year.

My special Thanks this year goes to my Team in Germany, as well as Uganda. Our Teams are always giving their highest of motivation and contribution to our work.

Especially 2 Team Members in Uganda (Judith and Diana), I would like to point out for their endless dedication towards our children. Thank you, for staying every day 24 hours with our children, take care, love them and raise them.

This year has been a successful year, full of surprises and joyful moments.

I want to thank each and everyone who has followed up and supported our small Family and wish a merry Christmas and a happy new Year!

All important events and information will be explained in the following.



**Chiara Katende**

CEO

1.Vorstand

# OUR GERMAN TEAM of 2022



Chiara Katende  
CEO



Heide Forstreuter  
Financial Officer



Gaby Sigg-Vieser  
Newsletter



Jana Bulling  
Marketing



Tanja Gagg  
Events



Laura Kern  
Sponsor Support

## More Team Members

Tobias Grafmüller  
Desiree Walter  
Christine Lübke

# OUR UGANDAN TEAM of 2022



Diana  
Home Coordinator



Judith  
ED Coordinator



Ben  
Youth Coordinator



Joan  
Kisoro Accountant



Beata  
Matron



Janina  
Consultant



Betty  
Tailor Teacher Kisoro



Gerald  
Basic Teacher



Diana  
Salon Teacher

*Meet our dedicated team of professionals who have contributed their expertise, passion, and collaboration to drive our success.*



# OUR UGANDAN TEAM of 2022



Ndawula  
Dance Teacher



Nsubuga  
Dance Teacher



Hassan  
Art Teacher



Godfrey  
Director



Apollo  
Dance Teacher



# Milestones & Achievements





# Numbers of Achievements

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**2021****2022****26**

children in School

**37**

children in School

**5**

ED Students

**13**

ED Students

**3**

Projects running

**4**

Projects running

**1**Locations in  
Uganda**2**Locations in  
Uganda

# Activities

## 2022

Expenditure for projects in the 2022. The association Local KID e.V. spent a total of around 28.841,25 euros on project work. The projects aim to stabilize living conditions in different communities in Uganda, promote education and take care of vulnerable children.

### Local KID Workshops

In 2022, Local KID e.V. organized various workshops for the employees to develop their skills and get further education. Health workshops, as well as HIV testing for parents and children members was organized at our Local KID Home. An amount of about 1.340,24 euros was invested in the workshops.

### Educational Program

In January 2022, Local KID e.V. opened a new training program in Kisoro, Western Uganda. The Educational Program intends to offer adults from the age of 15 the opportunity for school education and vocational training. The new class started with a hairdressing Training, as the old class for tailoring continued.

An amount of 5.122,56 euros was put in to the Educational Program.

### Local KID Home

The Local KID children's home in Kisoro District "Local KID Home", housed around 26 children. In addition, Local KID e.V. supported 11 more children with school fees and materials.

The costs in total for our children home is around 14.709,81 euros including school fees.

### Local KID Dance-Therapy Project

In 2022 Local KID e.V. opened up a new Program in Kisoro, the Dance Programm. This Program is for young adults from the streets, who are often drug and alcohol addicted to get support with their withdrawal from drugs and get reintroduced to the society.

The program was funded with 1.158,43 euros

### Other costs in Uganda

Costs of additional events and one time Happenings in 2022 were approximately 657,04 euros.

Organisation and administrative costs, as well as Salaries were around 3.173,78 euros.

More Information and Details will be shown below.

# Activities

## 2022

### Public Relations

- 06.04.2022 Informationsveranstaltung Freiämterhof
- 18.06.2022 Patenevent Freiamt
- 25.06.2022 Informationsveranstaltung Freiämterhof
- 28.06.2022 Informationsveranstaltung freie kirchliche Gemeinde Gundelfingen
- 09.07.2022 Informationsveranstaltung Kino Maja Emmendingen
- 22.07.2022 Informationsveranstaltung Piepmatz in Kempten
- 17/18.09.2022 Informationsstand Küstlermarkt Emmendingen
- 25.09.2022 Informationsstand Büchermarkt Kenzingen
- 18.10.2022 Informationsveranstaltung Freiämterhof
- 23.10.2022 Informationsveranstaltung freie kirchliche Gemeinde Gundelfingen
- 11.11.2022 Informationsveranstaltung Cafe Suedes in Windenreute
- 02.12.2022 Informationsstand Weihnachtsmarkt Freiamt
- 07.12.2022 Preisverleihung durch Stiftung Julabo

### Newsletters

- July
- October
- December

### Sponsorreports

- December
- March

### Internet

Local KID e.V. is public and accessible via the homepage [www.localkid-uganda.com](http://www.localkid-uganda.com), as well as via Instagram, Tiktok, LinkedIn and Facebook (localkid.ngo). The information will be updated and disclosed on an ongoing basis.

## ANNUAL REPORT ABOUT SPECIAL EVENTS DONE IN UGANDA

- Celebration of birthday parties for both children and staff.
- Start of the Dance Program for the youth.
- Visitation of children who were in the boarding section.
- Welcomed 3 more children at the home.
- Build up connections and relationships with different leaders and NGO Coordinators in kisoro district.
- Children's counseling sessions conducted by Consultant Jeninah.
- Community visits done by the Director and staff.
- Registration of students for the Salon Educational Program.
- Employment of salon teachers that was teacher Habomugisha Gerald for basic classes and Twinomugisha Diana for salon classes.
- Land visits and planning for the new home.
- Recruitment of a new staff member for internal affairs named Nyirampano Beata.
- Official opening salon program.
- Addition of more storage room.
- Had Trips for children and staff catered by different visitors from Germany.
- Hosted different visitors from different places/countries.
- Internship for education program students at IGC Centre.
- Reporting of home children to schools.
- Graduation ceremonies for our kids at St Allen's and Iturize Pre-primary schools.
- Excel of our children's performance in all schools.
- End of year Christmas party at project Centre.
- Introduction of Education program in Kitigum
- Registration of 4 new children




# Empowering Partners, Driving Results



Lubugo Tours was founded by Chiara Katende and Godfrey Katende as an alternative travel company. As a travel company, we want to ensure transparency and a travel community with our tours. The aim is to give an impression of the real, non-tourist Africa in order to develop an awareness of the strength of the continent.


### Lubugo Tours

[www.lubugotours.com](http://www.lubugotours.com) 



Stiftung Brücke supports different Projects and Organisations all over the world to develop Communities and Institutions.

### Stiftung Brücke

[www.stiftung-bruecke.de](http://www.stiftung-bruecke.de) 



An ugandan Organisation supporting disabled children in Kampala and Uganda with a home, therapy and education.



### Support disabled children Ggaba

<http://supportdisabledchildrenggaba.org/> 





# Financial Report 2022 Germany

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Erträge	2021	2022
Mitgliedsbeiträge und Spenden	29.400,60	27.567,75
Mitgliedsbeiträge Mitglieder	360	360,00
Förderbeiträge Unternehmen und Körperschaften	0	0
Förderbeiträge Einzelpersonen	12.745,20	8.362,75
Förderbeiträge Patenschaften	16.655,40	18.845
Bußgelder	0	0
Erlöse aus Veranstaltungen und Vorträgen	2.512	2.948
Honorare (erhalten)	0	0
Reisekostenerstattungen	0	0
Veranstaltungseinnahmen	2.512	2.948
Projektmittel	0	6.000
Stiftung Brücke	0	5.300
Julabo	0	700
Sonstige betriebliche Erträge	8.652,48	0
Summe Erträge	38.055,60	36.515,75

Aufwand	2021	2022
Personalaufwand	0	0
Löhne/Gehälter	0	0
Sozialaufwand	0	0
Abschreibungen	0	0
Sonstiger betrieblicher Aufwand	-721,13	.669,10
Bürobedarf, Kommunikation, Literatur	0	0
Raumkosten	0	0
Veranstaltungskosten / Mieten Veranstaltungen	0	0
Reisekosten	0	0
Projektkosten	0	0
Honorare (gezahlt)	0	0
Instandhaltung / Anschaffungen	0	0
Buchführungs- / Prüfungskosten	0	0
Beiträge und Versicherungen	0	0
Werbe- und Repräsentationskosten	-90,00	0
Rechts- und Beratungskosten	0	0
Bankgebühren	-631,13	-669,10
Summe Aufwand	-721,13	0
Projektkosten in Uganda	-29.781,64	-28.172,15
Entnahmen aus Rücklagen	0	0
Einstellung in Rücklagen	0	0
Bilanzgewinn	7.552,83	7.674,50

Aktiva	2021	2022
A. Anlagevermögen	15.500,00	15.500,00
I. Sachanlagen	15.500,00	15.500,00
B. Umlaufvermögen	8.652,48	98,00
I. Forderungen und sonstige Vermögensgegenstände	0	0
II. Kassenbestand, Guthaben bei Kreditinstituten	8.652,48	98,00
C. Aktive Rechnungsabgrenzung	0	0
D. Treuhandvermögen	0	0
Summe Aktiva	24.152,48	15.598,00
PASSIVA		
A. Eigenkapital	5.164,01	7.552,37
I. Rücklagen		
1. Betriebsmittelrücklage § 62 Abs. 1 Nr. 1 AO		
2. Freie Rücklage § 62 Abs. 1 Nr. 3 AO	0	0
3. Freie Rücklage § 62 Abs. 3 Nr. 1 AO		
4. Freie Rücklage § 62 Abs. 3 Nr. 2 AO		
II. Bilanzgewinn	2.388,36	122,13
B. Rückstellungen	0	0
sonstige Rückstellungen	0	0
C. Verbindlichkeiten	0	0
1. Verbindlichkeiten aus Lieferungen und Leistungen	0	0
2. Verbindlichkeiten aus Projektmitteln	0	0
D. Passive Rechnungsabgrenzung	0	0
Summe Passiva	7.552,37	7.674,50



# Financial Report 2022 Uganda

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Projekte	2021	2022	2022
Währung	UGX	UGX	EUR

Projektkosten	88.524,605	55.467,379	13.433,69
Local KID Home	19.162,386	23.000,661	5.559,26
Educational Program Tailoring	3.623,819	13.001,241	3.142,40
Educational Program Salon	0	8.192,635	1.980,16
Dance Therapy Program	0	4.792,842	1.158,43
Educational Program Kitgum Tailor	0	3.250,000	799,18
New Local KID Home	65.738,400	3.230,000	794,26
Monthly Costs	16.714,215	23.039,133	5.702,65
Rent	3.690,000	4.500,000	1.106,55
Salary	8.335,915	10.654,902	2.575,29
Office Costs	2.234,300	2.433,894	598,49
Workshops	2.454,000	5.450,337	1.340,24
Events	5.801,700	2.672,000	657,04
Renovation	2.870,00	0	0
Legal Costs	2.444,076	1.724,658	416,85
Schoolfees	6.575,500	32,712,475	8.044,00
<b>Total Sum</b>	<b>122.930,096</b>	<b>115.615,645</b>	<b>28.841,25</b>





# Stay Updated 2023

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## **Newsletter**

March/ December

## **Sponsor Reports**

February/ May/ September

## **Social Media**

[localkid.ngo](https://www.localkid.ngo)



**LOCAL  
KID E.V.**



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